

HYGIENE FIRE PROTECTION DISTRICT

2022 BUDGET MESSAGE

The Hygiene Fire Protection District in Boulder County, Colorado includes a total of 50 square miles in the northeast quadrant of Boulder County. There is one station, in the town of Hygiene. Services provided during the budget year include fire protection as well as support and medical response for motor vehicle, farm and other accidents, rescue and other emergencies within the District. The Department contracts with the City of Boulder, and with Boulder County to provide emergency response services on Open Space land within the District. Funding for operations is generated mostly through a mill levy on District property. Revenues for 2022 will be calculated on 11.127 mills (11.099 mills plus .028 mills for refunds and abatements).

The District functions with two funds, the General Fund and the Pension Fund, and a budget for each is attached. The General Fund supplies monies for day-to-day operations and for contingencies and reserves. The Pension Fund is administered by the FPPA and provides distributions to volunteers who have met certain criteria. The District's contribution to the Pension Fund comes from the General Fund; no separate mill levy is assessed. As provided by law, idle funds are currently invested in accounts with Bank of the West, and CSAFE - a State savings fund for Colorado local governments.

In 2022, the District will continue to provide the above mentioned services. A mill levy increase was passed in 2021 by district residents which will increase revenues starting in 2022. These funds will be allocated toward critical capital expenses to provide an increasing level of service to District residents. Budget is allocated in 2022 to meet critical needs such as radios and SCBAs however the District has put forth grant applications to fund these needs. If the grants are awarded, the funds will remain in the cash reserves.

The budgetary basis of accounting is modified accrual.

Brian Sanders

Brian T Sanders, Board Treasurer

December 17, 2021